BUDGET CHART 2008-2009

ALLOCATED RESERVES - £431,631

- New burial land £205,000
- Regeneration £164,767
- Town Park £61,864

BUDGETED EXPENDITURE - £201,935

- General Admin £25,050
- Grants £25,000
- Allotments £12,000
- Election costs £6,000
- VAT £6,000
- Tourism £2,000
- Festival £3,000
- Staff costs £47,350
- Lengthsman £4,000
- Burial Ground £15,000
- Footway Lighting £9,500
- **Civic:** £46,535
- Footpaths £500

Biddulph Town Council

Bank as at 31 Dec 2007

Current	*3,050*
Cap Reserve	*25,212*
Bus Reserve	*447,871*

TOTAL - £471,133

BUDGETED INCOME - £211,935

- Room hire £200
- Precept £173,835
- Promotional sales £3,000
- Bank interest £4,500
- General Admin £100
- Burial Ground £20,000
- VAT £6,000
- Allotments £300
- Lengthsman scheme £4,000